

Approved



Ghana

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	203,051	596,949		800,000
State		212,000		212,000
State/AF		150,000		150,000
USAID		0	3,807,836	3,807,836
Total	203,051	958,949	3,807,836	4,969,836

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	PC	State/AF	USAID	AllOther		
HBHC				0	60,000	707,663		0	767,663
HKID						51,093		0	51,093
HLAB		0	283,842					0	283,842
HVCT		0				450,000		0	450,000
HVMS	119,222	0	131,553	0		372,833		0	623,608
HVOP	46,389	0		0	90,000	1,152,188		0	1,288,577
HVSI		0	384,605			300,000		0	684,605
HVTB		0				0		0	0
OHSS	46,389					774,059		0	820,448
	212,000	0	800,000	0	150,000	3,807,836	0	0	4,969,836



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	760,000	0
HKID	0	0
HVTB	0	0
Total Technical Area Planned Funding:	760,000	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	250,000	0
HVSI	600,000	0
OHSS	766,396	0
Total Technical Area Planned Funding:	1,616,396	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	450,000	0
HVOP	1,140,000	0
Total Technical Area Planned Funding:	1,590,000	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,531	966
	By program area/support type: HTC Direct Service Delivery (DSD)	115	19
	By program area/support type: HTC Technical Assistance-only (TA)	14	11
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	1	151
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	10	10
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	1	1



	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)	14	151
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)	151	1
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	240	233
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	27	24
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	777	321
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2	2
	By program area/support	10	10



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	30	18
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
	By program area/support type: Lab Direct Service Delivery (DSD)	237	237
	By program area/support type: Lab Technical Assistance-only (TA)	2	2
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	25	0
	Number of HIV- positive		



	pregnant women identified in the reporting period (including known HIV-positive at entry)		
	Life-long ART (including Option B+)	25	0
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	25	0
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	25	0
	Sum of New and Current disaggregates	25	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	34 %	



	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	37,000	53,945
	Total number of people in the target population	110,400	120,400
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		0
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates	0	0
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	59 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	12,163	5,538
	Total number of people in the	20,500	11,000



	target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	40,055	38,454
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	22,600	24,454



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	17,455	14,000



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	175	200
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	25	20
	By key population type: Males who inject drugs (



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>150</p>	<p>155</p>
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>		<p>15</p>



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who	14,660	15,000



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	130	218
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,242	4,240
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	431	512
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,857	10,030
	Sum of Aggregated Age/Sex <15	561	730
	Sum of Aggregated Age/Sex 15+	14,099	14,270
	Sum of Aggregated Age/Sex disaggregates	14,660	15,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		



	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	19,000	0
	By Test Result: Negative	16,305	0
	By Test Result: Positive	2,695	0
	Sum of Test Result disaggregates	19,000	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



	Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex:		



	Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	135	113
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,004	5,417
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	113	107
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,248	1,363
	Sum of Aggregated Age/Sex	248	220



	<15		
	Sum of Aggregated Age/Sex 15+	6,252	6,780
	Sum of Aggregated Age/Sex disaggregates	6,500	7,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		



	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All		



	Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		



	Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_GBV_DSD	Number of people receiving post-GBV care	405	325



	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	135	253
	By type of service: Sexual Violence (Post-Rape Care)	305	90
	By PEP service provision (related to sexual violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	25,225	38,914
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female			
	By Age: 0-9			
	By Age: 10-14			
	By Age: 15-19		160	
	By Age: 20-24		140	
	By Age: 25+	0	160	
	Sum of Age disaggregates	0	460	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	3,000	1,800	
	Age/Sex: <1 Male			
	Age/Sex: 1-4 Male			
	Age/Sex: 5-9 Male			
	Age/Sex: 10-14 Male			
	Age/Sex: 15-17 Male			
	Age/Sex: 18-24 Male			
	Age/Sex: 25+ Male			
	Age/Sex: <1 Female			
	Age/Sex: 1-4 Female			
	Age/Sex: 5-9 Female			
	Age/Sex: 10-14 Female			
	Age/Sex: 15-17 Female			
	Age/Sex: 18+ Female			
	Age/Sex: 18-24 Female			
	Age/Sex: 25+ Female			
	Sum of Age/Sex disaggregates			
	OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected	3,000	1,800



	by HIV/AIDS		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		



	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened	n/a	



	for TB in HIV care or treatment setting		
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	248	
	Number of HIV-positive individuals receiving a minimum of one clinical service		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		23,362
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female		
	Sum of Age/Sex	0	0



	disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	260	260
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,971	3,971
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	661	661
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10,108	10,108
	Sum of Aggregated Age/Sex disaggregates	15,000	15,000
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	248	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		



	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4	14
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	220	200
	By clinical laboratories	60	80
	By Point-of-care testing sites	160	120
LAB_PT_DSD	Percentage of laboratories	46	60



	and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	220	200
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	220	200
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	100	120
	CD4: Number of laboratories that perform this testing	50	60
	CD4: Number of laboratories that participate in this PT program	50	60
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	40	50
	Early infant diagnostics: Number of laboratories that perform this testing	9	10
	Early infant diagnostics: Number of laboratories that participate in this PT	4	4



	program		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	3	3
	HIV viral load: Number of laboratories that perform this testing	9	9
	HIV viral load: Number of laboratories that participate in this PT program	4	4
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	3	3
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		



	<p>TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program</p>		
	<p>TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program</p>		
	<p>TB diagnostics (Culture/DST): Number of laboratories that perform this testing</p>		
	<p>TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program</p>		
	<p>TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program</p>		
HRH_PRE	<p>Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre</p>	4,750	2,375
	<p>By Graduates: Doctors</p>		
	<p>By Graduates: Nurses</p>	2,750	1,375
	<p>By Graduates: Midwives</p>	2,000	1,000



	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other		
	Sum of Graduates disaggreagtes	4,750	2,375
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	100 %	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	1,442	6,238
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	1,442	6,238
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	97	6,210
	By: Individuals who passed a	52	13



	competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management	1,254	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	10	0
	By: Individuals who passed a competency-based training to perform quantification	29	15
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	100 %	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	30	18
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	30	18



	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	100 %	
	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	52	52
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	52	52
	System Level: Central Medical Stores	12	12
	System Level: Regional Medical Stores	40	40
	System Level: District		
	System Level: Health facility		
	Commodity: Condoms	6	6
	Commodity: ARV drugs	6	6



	Commodity: Rapid test kits	6	6
	Commodity: OI drugs	6	6
	Commodity: Other		
SI_HIS	Existence of a national registry of health facilities that is updated annually	1	1
	No common facility list		
	USG only or Government only facility list		
	Full national facility list coordinated with PEPFAR		
	Full coordinated list made available as a common and managed Registry	1	1
SI_ME	Existence of a national HIV/AIDS M&E system based on the UNAIDS 12 components model	1	1



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7522	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
10577	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
11047	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
11048	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	110,000
11049	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	0
11946	TBD	TBD	Redacted	Redacted	Redacted
11947	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
11951	Ghana Health Service	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
13270	Global Health Systems	NGO	U.S. Department of Health and	GHP-State	0



	Solutions, Ghana		Human Services/Centers for Disease Control and Prevention		
13372	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13374	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13438	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	0
13475	Ghana AIDS Commission	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
14376	TBD	TBD	Redacted	Redacted	Redacted
14656	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	0
16613	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-USAID	0



16618	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-USAID	200,000
16619	Ghana AIDS Commission	Host Country Government Agency	U.S. Agency for International Development	GHP-USAID	0
16627	JHPIEGO	University	U.S. Department of Defense	GHP-State	0
16637	Ghana AIDS Commission	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17049	TBD	TBD	Redacted	Redacted	Redacted
17101	Ghana Health Service	Host Country Government Agency	U.S. Agency for International Development	GHP-State	0
17120	TBD	TBD	Redacted	Redacted	Redacted
17318	TBD	TBD	Redacted	Redacted	Redacted
17326	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-USAID	300,000
17398	TBD	TBD	Redacted	Redacted	Redacted
17402	Management Systems International	Private Contractor	U.S. Agency for International Development	GHP-State	0
17722	World Vision International	FBO	U.S. Agency for International Development	GHP-State	0
17724	Maritime Life Precious Foundation	NGO	U.S. Agency for International Development		
17725	World Education	NGO	U.S. Agency for International Development	GHP-State	0

Approved



			International Development		
17726	West Africa PROGRAM to Combat AIDS and STIs	NGO	U.S. Agency for International Development	GHP-State	0
17759	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17726	Mechanism Name: Scaling up HIV/AIDS prevention activities among Sisters
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: West Africa PROGRAM to Combat AIDS and STIs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17726



Mechanism Name:	Scaling up HIV/AIDS prevention activities among Sisters		
Prime Partner Name:	West Africa PROGRAM to Combat AIDS and STIs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	57	0
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	57	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	400	
PP_PREV_DSD	Total number of people in the target population	400	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,600	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,600	
HTC_TST_DSD	Number of individuals who received T&C	1,125	0



	services for HIV and received their test results during the past 12 months		
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	168	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	957	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,125	0
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,125	0
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	3,600	0
GEND_NORM_DSD	By type of activity: Individual	3,428	
GEND_NORM_DSD	By type of activity: Small Group	172	

Implementing Mechanism Details

Mechanism ID: 17725	Mechanism Name: Empowering and Mobilizing People Living with HIV/AIDS (EMPower) II
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: World Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17725			
Mechanism Name: Empowering and Mobilizing People Living with HIV/AIDS (EMPower) II			
Prime Partner Name: World Education			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	11	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	11	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	225	
KP_PREV_DSD	By key population type: Female sex workers	100	



	(FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	105	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	14	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	11	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	11	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	25	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	225	
GEND_NORM_DSD	By type of activity: Small Group	225	

Implementing Mechanism Details

Mechanism ID: 17724	Mechanism Name: Scaling Up prevention Activities for MSM in Ghana
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Maritime Life Precious Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17724			
Mechanism Name: Scaling Up prevention Activities for MSM in Ghana			
Prime Partner Name: Maritime Life Precious Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	27	0
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	27	0
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,350	0
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,350	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	660	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	660	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	660	0
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	660	0
GEND_GBV_DSD	Number of people receiving post-GBV care	30	
GEND_GBV_DSD	Sex: Male	30	
GEND_GBV_DSD	Sum of Sex disaggregates	30	
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	25	
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	5	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets	450	0



	minimum criteria		
GEND_NORM_DSD	By type of activity: Individual	270	0
GEND_NORM_DSD	By type of activity: Small Group	180	0

Implementing Mechanism Details

Mechanism ID: 17722	Mechanism Name: Strengthening Community Care & Support for OVCs (SCASO)		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: World Vision International			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: Yes		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted		
Applied Pipeline Amount: 500,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		0	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Budget Code Information

Custom



Mechanism ID: 17722			
Mechanism Name: Strengthening Community Care & Support for OVCs (SCASO)			
Prime Partner Name: World Vision International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	10	10
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	10	10
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10	10
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	2	2
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	10	10
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	10	10
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	1,800
PP_PREV_DSD	Total number of people in the target population	3,000	1,800
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,000	600
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	30	18



	PERMISSION ONLY: <15 Male		
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	400	240
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	20	12
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	550	330
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	50	30
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	950	570
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,000	600
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	3,000	1,800
OVC_ACC_DSD	Sex: Male	1,500	900
OVC_ACC_DSD	Sex: Female	1,500	900
OVC_ACC_DSD	Sum of Sex disaggregates	3,000	1,800
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,000	1,800
OVC_SERV_DSD	Sex: Male	1,500	900
OVC_SERV_DSD	Sex: Female	1,500	900
OVC_SERV_DSD	Sum of Sex disaggregates	3,000	1,800

Implementing Mechanism Details

Mechanism ID: 17402	Mechanism Name: Evaluate For Health
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Management Systems International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	17402		
Mechanism Name:	Evaluate For Health		
Prime Partner Name:	Management Systems International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17398	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 17326	Mechanism Name: Measure Evaluation Phase IV National KP Impact Evaluation
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 150,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 17326



Mechanism Name: Measure Evaluation Phase IV National KP Impact Evaluation			
Prime Partner Name: ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17318	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17759	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17120	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17101	Mechanism Name: HIV Care
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Ghana Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: Yes	Managing Agency: USAID
----------	------------------------

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 200,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Family Planning

Budget Code Information

Mechanism ID:	17101		
Mechanism Name:	HIV Care		
Prime Partner Name:	Ghana Health Service		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
------------------	-------	------	------



SITE_SUPP	Number of unique sites supported by PEPFAR	150	150
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	150	150
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	150	150
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	150	150
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	23,362	23,362

Implementing Mechanism Details

Mechanism ID: 17049	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16637	Mechanism Name: Key Population Evaluation Survey
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: Ghana AIDS Commission	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 750,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16637		
Mechanism Name:	Key Population Evaluation Survey		
Prime Partner Name:	Ghana AIDS Commission		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	0	0	Redacted

Implementing Mechanism Details

Mechanism ID: 16627	Mechanism Name: Support to GAF HIV Program
Funding Agency: DOD	Procurement Type: Grant

Approved



Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	16627		
Mechanism Name:	Support to GAF HIV Program		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	13	10
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	13	10
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	13	13
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	13	13
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	8,000	200
PP_PREV_TA	Total number of people in the target population	12,000	800
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	1
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1	1
LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	1

Implementing Mechanism Details

Mechanism ID: 16619	Mechanism Name: Ghana AIDS Commission support for Key Populations
----------------------------	--

Approved



Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Ghana AIDS Commission	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: USAID

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 150,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID: 16619			
Mechanism Name: Ghana AIDS Commission support for Key Populations			
Prime Partner Name: Ghana AIDS Commission			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	1
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	1
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	1
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	200	200
GEND_NORM_DSD	By type of activity: Small Group	200	200

Implementing Mechanism Details

Mechanism ID: 16618	Mechanism Name: Policy Support
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 185,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	200,000

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	50,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16618
Mechanism Name:	Policy Support
Prime Partner Name:	Futures Group



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1

Implementing Mechanism Details

Mechanism ID: 16613	Mechanism Name: Condom Distribution
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16613			
Mechanism Name: Condom Distribution			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	215	215
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	200	200
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	15	15

Implementing Mechanism Details

Mechanism ID: 14656	Mechanism Name: Measure DHS Plus
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 700,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- Family Planning

Budget Code Information

Mechanism ID:	14656		
Mechanism Name:	Measure DHS Plus		
Prime Partner Name:	ICF Macro		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14376	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 13475	Mechanism Name: GAC/M&E
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ghana AIDS Commission	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 72,808	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	20,000
----------------------------	--------



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13475			
Mechanism Name: GAC/M&E			
Prime Partner Name: Ghana AIDS Commission			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13438		Mechanism Name: TB CARE I	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: KNCV Tuberculosis Foundation			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	
Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		0	

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13438		
Mechanism Name:	TB CARE I		
Prime Partner Name:	KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	150	0
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	150	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,500	0
HTC_TST_TA	By Test Result: Negative	10,000	0
HTC_TST_TA	By Test Result: Positive	2,500	0
HTC_TST_TA	Sum of Test Result disaggregates	12,500	0



Implementing Mechanism Details

Mechanism ID: 13374		Mechanism Name: Laboratory Standards	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Clinical and Laboratory Standards Institute			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	
Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 100,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		0	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13374		
Mechanism Name:	Laboratory Standards		
Prime Partner Name:	Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Governance and Systems	HLAB	0	0
------------------------	------	---	---

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13372	Mechanism Name: UCSF/SI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 73,297	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13372			
Mechanism Name: UCSF/SI			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3		Redacted

Implementing Mechanism Details

Mechanism ID: 13270	Mechanism Name: GHSS/Lab Accreditation
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Global Health Systems Solutions, Ghana	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 43,531	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13270			
Mechanism Name: GHSS/Lab Accreditation			
Prime Partner Name: Global Health Systems Solutions, Ghana			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	17	17	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	17	17	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	4	14	Redacted



	international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4	14	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4	14	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	14	Redacted
LAB_CAP_DSD	By clinical laboratories	14	14	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	14	14	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	14	14	Redacted

Implementing Mechanism Details

Mechanism ID: 11951	Mechanism Name: GHS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ghana Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
----------------------------	--------

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11951		
Mechanism Name:	GHS		
Prime Partner Name:	Ghana Health Service		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	220	200	Redacted
LAB_CAP_DSD	By clinical laboratories	60	80	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	160	120	Redacted



LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	220	200	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	220	200	Redacted

Implementing Mechanism Details

Mechanism ID: 11947	Mechanism Name: MCHIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 600,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11947



Mechanism Name:	MCHIP		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	61	61
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	61	61
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	4,750	2,375
HRH_PRE	By Graduates: Nurses	2,750	1,375
HRH_PRE	By Graduates: Midwives	2,000	1,000
HRH_PRE	Sum of Graduates disaggregated	4,750	2,375

Implementing Mechanism Details

Mechanism ID: 11946	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 11049	Mechanism Name: DoD Ghana
----------------------------	----------------------------------

Approved



Funding Agency: DOD	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

TB

Budget Code Information

Mechanism ID: 11049			
Mechanism Name: DoD Ghana			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11048	Mechanism Name: AMB Fund
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 110,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	110,000

Sub Partner Name(s)

TBD		
-----	--	--

Cross-Cutting Budget Attribution(s)

Economic Strengthening	50,000
------------------------	--------

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 11048			
Mechanism Name: AMB Fund			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	13	13
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	13	13
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	203	200
PP_PREV_TA	Total number of people in the target population	1,000	1,000
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,000	2,000

Implementing Mechanism Details

Mechanism ID: 11047	Mechanism Name: Volunteer Trainings and
----------------------------	--

Approved



	Small Grants
Funding Agency: PC	Procurement Type: Grant
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 137,214	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)

Mobile Population

Family Planning

Budget Code Information

Mechanism ID:	11047
Mechanism Name:	Volunteer Trainings and Small Grants
Prime Partner Name:	U.S. Peace Corps



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	30	23
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	30	23
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,800	920
PP_PREV_DSD	Total number of people in the target population	2,500	1,500
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	750	460
GEND_NORM_DSD	By type of activity: Small Group	750	460

Implementing Mechanism Details

Mechanism ID: 10577	Mechanism Name: Family Health International - Strengthening the HIV/AIDS Response with Evidence-based Results (SHARPER)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

4H Ghana	Centre For Popular Education and Human Rights, Ghana	Conservation Foundation
Future Generation International	Ghana HIV Network Ghana HIV/AIDS Network (GHANET)	Ghana Network Of Persons Living With HIV/AIDS
Ghana Red Cross Society	Hope For All Foundation	Hope For Future Generation
Interfaith Family Network	International Federation of Women Lawyers (FIDA) Ghana*	Life Relief Foundation
Maritime Life Precious Foundation	MIKDAK Charity Foundation	Mission of Hope for Society Foundation (MIHOSO)
Pathfinder Outreach Ministry	Philip Foundation Programme	Programme For Rural Integrated Development
Prolink	Redemption Care International	Rural Aid Alliance Foundation
Rural Watch Ghana	Social Impact	Support for Community Mobilization Project Programme
The Salvation Army Ghana	TRAX Program Support	West Africa PROGRAM to Combat AIDS and STIs
Worldwide International Youth Organization	Youngsters Peer Education Project	Youth Action on Reproductive Order (YARO)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Family Planning

Budget Code Information

Mechanism ID:	10577		
Mechanism Name:	Family Health International - Strengthening the HIV/AIDS Response with Evidence-based Results (SHARPER)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	724	2
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	30	2
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	724	2
SITE_SUPP	By program area/support type: PHDP/Family	30	0



	Planning & Integration Direct Service Delivery (DSD)		
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	31,800	0
PP_PREV_DSD	Total number of people in the target population	104,500	0
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	34,800	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	18,800	0
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	16,000	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,850	500
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,000	500
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	400	0



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	6,350	0
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	500	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	11,350	500
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	11,850	500
GEND_GBV_DSD	Number of people receiving post-GBV care	300	0
GEND_GBV_DSD	Sex: Male	50	0
GEND_GBV_DSD	Sex: Female	250	0
GEND_GBV_DSD	Sum of Sex disaggregates	300	0
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	300	0
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	20,000	0
GEND_NORM_DSD	By type of activity: Individual	15,000	0
GEND_NORM_DSD	By type of activity: Small Group	5,000	0
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	30	0
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	30	0
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	30	0
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	30	0

Implementing Mechanism Details

Mechanism ID: 7522	Mechanism Name: DELIVER
Funding Agency: USAID	Procurement Type: Contract

Approved



Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 450,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Family Planning

Budget Code Information

Mechanism ID:	7522		
Mechanism Name:	DELIVER		
Prime Partner Name:	John Snow, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	12	12
SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	1,442	6,238
SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	1,442	6,238
SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	97	6,210
SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	52	13
SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	1,254	
SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	0
SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	10	0
SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	29	15
SC_STOCK	Number of stock status observations for one or more tracer commodities that are between	52	52



	the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	52	52
SC_STOCK	System Level: Central Medical Stores	12	12
SC_STOCK	System Level: Regional Medical Stores	40	40
SC_STOCK	Commodity: Condoms	6	6
SC_STOCK	Commodity: ARV drugs	6	6
SC_STOCK	Commodity: Rapid test kits	6	6
SC_STOCK	Commodity: OI drugs	6	6



**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			68,000	Redacted	68,000	0
ICASS			86,000	Redacted	86,000	0
Institutional Contractors				Redacted	0	0
Management Meetings/Professional Development			40,000	Redacted	40,000	0
Staff Program Travel			75,000	Redacted	75,000	0
USG Staff Salaries and Benefits			272,440	Redacted	272,440	0
Total	0	0	541,440	0	541,440	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-USAID		Redacted	68,000	0
ICASS		GHP-USAID		Redacted	86,000	0
Management Meetings/Prof		GHP-USAID		Redacted	40,000	0



Professional Development						
--------------------------	--	--	--	--	--	--

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		Redacted	0	28,000
Computers/IT Services		0		Redacted	0	0
ICASS		0		Redacted	0	22,000
Non-ICASS Administrative Costs		0		Redacted	0	10,000
Staff Program Travel		0		Redacted	0	25,000
USG Staff Salaries and Benefits		0		Redacted	0	30,000
Total	0	0	0	0	0	115,000

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	0	28,000
Computers/IT Services		GHP-State		Redacted	0	0
ICASS		GHP-State		Redacted	0	22,000



Non-ICASS Administrative Costs		GHP-State		Redacted	0	10,000
--------------------------------------	--	-----------	--	----------	---	--------

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		Redacted	0	35,000
Computers/IT Services		0		Redacted	0	23,398
ICASS		46,949		Redacted	46,949	50,572
Management Meetings/Professional Development		0		Redacted	0	7,500
Non-ICASS Administrative Costs		0		Redacted	0	41,030
Staff Program Travel		0		Redacted	0	42,500
USG Staff Salaries and Benefits	203,051	0		Redacted	203,051	0
Total	203,051	46,949	0	0	250,000	200,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
----------	------	----------------	-------------	------------------------------	--------	------------------



Capital Security Cost Sharing		GHP-State		Redacted	0	35,000
Computers/IT Services		GHP-State		Redacted	0	23,398
ICASS		GHP-State		Redacted	46,949	50,572
Management Meetings/Professional Development		GHP-State		Redacted	0	7,500
Non-ICASS Administrative Costs		GHP-State	Rent, vehicle, shipping, tel. supplies	Redacted	0	41,030

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Management Meetings/Professional Development		45,000		Redacted	45,000	0
Staff Program Travel		22,000		Redacted	22,000	0
USG Staff Salaries and Benefits		145,000		Redacted	145,000	0
Total	0	212,000	0	0	212,000	0

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As	Amount	Applied Pipeline
----------	------	----------------	-------------	-------------------	--------	------------------



				Of Last Q1		
Management Meetings/Professional Development		GHP-State		Redacted	45,000	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Management Meetings/Professional Development		0		Redacted	0	10,000
Non-ICASS Administrative Costs		0		Redacted	0	8,786
Peace Corps Volunteer Costs				Redacted	0	0
Staff Program Travel		0		Redacted	0	1,000
USG Staff Salaries and Benefits		0		Redacted	0	23,000
Total	0	0	0	0	0	42,786

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Management Meetings/Prof		GHP-State		Redacted	0	10,000

Approved



Professional Development						
Non-ICASS Administrative Costs		GHP-State	Communication, Postage, printing, equipment maintenance, supplies, others	Redacted	0	8,786